

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the YACHATS RURAL FIRE PROTECTION DISTRICT will be held on June 8, 2026 at 10:30 AM at 2056 Hwy 101 N., Yachats, OR 97498. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the YACHATS RURAL FIRE PROTECTION DISTRICT Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 2056 Hwy 101 N., Yachats, OR 97498, between the hours of 9:00 AM and 4:00 pm. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. This notice and proposed budget are also posted on yrfdp.org.

Contact: Acting Fire Chief Jeff Mathia Telephone: 541.547.3266 Email: chief@yrfdp.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-2025	Adopted Budget This Year 2025-2026	Approved Budget Next Year 2026-2027
Beginning Fund Balance/Net Working Capital	896,962	2,126,160	2,767,171
Federal, State and all Other Grants, Gifts, Allocations and Donations	44,530	44,000	60,000
Interfund Transfers / Internal Service Reimbursements	0	355,000	400,000
All Other Resources Except Current Year Property Taxes	121,576	135,900	123,200
Current Year Property Taxes Estimated to be Received	2,209,422	2,151,399	2,249,525
<b>Total Resources</b>	<b>3,272,490</b>	<b>4,812,459</b>	<b>5,599,896</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	1,146,014	1,636,300	1,478,800
Materials and Services	196,541	400,900	465,900
Capital Outlay	34,490	64,200	604,000
Debt Service	416,209	429,600	441,600
Interfund Transfers		355,000	400,000
Contingencies	75,000	75,000	150,000
Unappropriated Ending Balance and Reserved for Future Expenditure	1,404,236	1,851,459	2,059,596
<b>Total Requirements</b>	<b>3,272,490</b>	<b>4,812,459</b>	<b>5,599,896</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
GENERAL FUND	1,146,014	1,636,300	1,478,800
FTE	8.5	8.5	8.5
Not Allocated to Organizational Unit or Program			
FTE			
<b>Total Requirements</b>	<b>1,146,014</b>	<b>1,636,300</b>	<b>1,478,800</b>
<b>Total FTE</b>	<b>8.5</b>	<b>8.5</b>	<b>8.5</b>

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \*  
There are no changes from the previous year.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2024-2025	Rate or Amount Imposed This Year 2025-2026	Rate or Amount Approved Next Year 2026-2027
Permanent Rate Levy (rate limit .2896 per \$1,000)	.2896	.2896	.2896
Local Option Levy	2.20	2.20	2.20
Levy For General Obligation Bonds	\$446,808	\$437,660	\$469,391

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$7,550,000	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
<b>Total</b>	<b>\$7,550,000</b>	<b>\$0</b>